# Environmental reference group

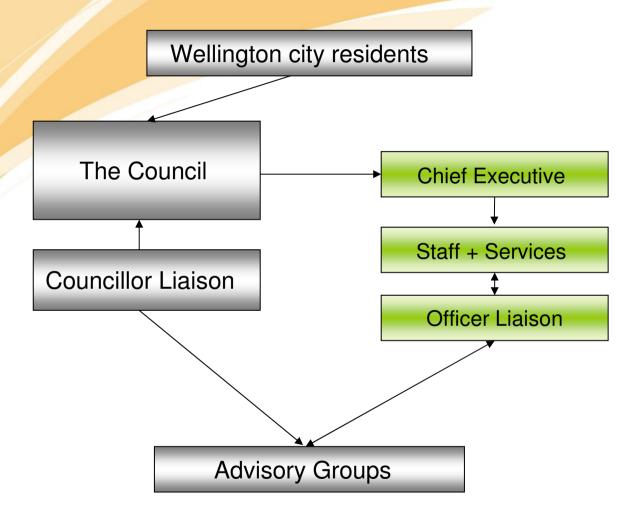
20 February 2012

### **Statutory purpose**

- enable local decision-making and action by and on behalf of the people of Wellington
- promote the cultural, economic, social and environmental wellbeing of the people of Wellington, now and in the future.



#### Governance structure: advisory groups





## Organisational structure

**Engaging citizens** 

Setting strategy,
planning and
monitoring performance

Enabling the business to deliver

Service delivery

Contact centre
Treaty relations
Comms & marketing
Community grants
City communities
Consultation &
engagement

Policy Strategy Annual planning Annual reporting Climate change City planning Urban design

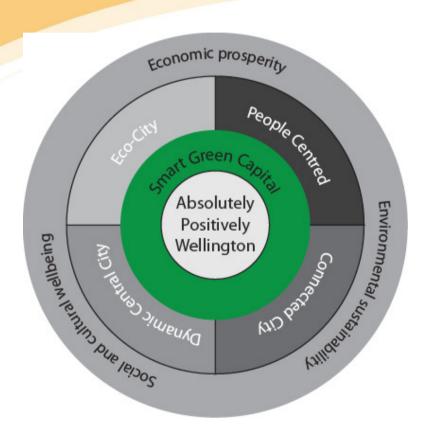
Human resources IT Project management Finance Democratic Services CCO relationships Parks and gardens
Three waters
Open spaces planning
Recreation services
Libraries
Consenting
Emergency management
City events



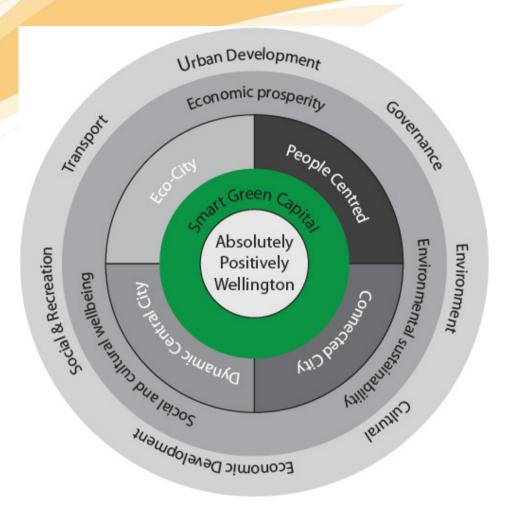
## City direction



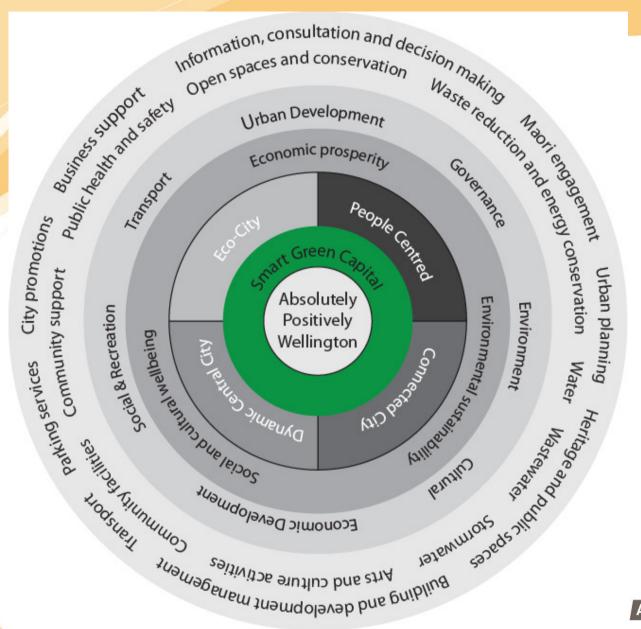






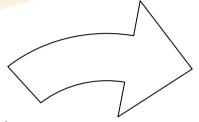






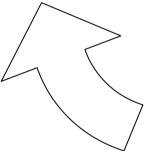


## Planning cycle

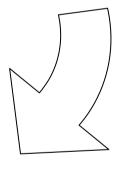


Long term plan Three yearly

Annual plan *Variations* 



Annual Report Accountability





### The numbers

#### Revenue

Total \$400 million \$215 million rates and levies \$185 million from other sources

**Expenditure** \$370 million

**Total Assets** \$6.2 billion

